

**OTAY MESA PUBLIC FACILITIES FINANCING PLAN**  
**FY 2003 UPDATE**  
**SUMMARY OF CHANGES FROM FY 2002 PLAN**

***Project Specific Changes***

1. Palm Avenue/I-805 Interchange Projects – Reprogram funding and timing to reflect current status.
2. West to East net contributions of \$853,724.23 based on the composite road share ratios of 62% East vs. 38% West have been programmed for FY 2003 from the following projects:
  - a. \$1,690.68 from East to West for Palm Avenue/I-805 Interchange Phase 2 (T-1.2)
  - b. \$689,926.35 from West to East for Ocean View Hills Parkway Phase 1 (T-2.1)
  - c. \$22,488.56 from West to East for Ocean View Hills Parkway Phase 2 (T-2.2)
  - d. \$143,000.00 from West to East for New Heritage Road Central Phase (T-21.3).
3. Dennerly Road – Defer two portions of this project (T-3.3 and T-3.5) by two years each from FY 2008-2009 to FY 2010-2011 to allow for financing of other West subarea projects.
4. Del Sol Boulevard – Augment two projects four to six years (West portion from FY 2011 to FY 2005 and Central portion from FY 2009 to FY 2005) to provide access to residential areas and parks.
5. La Media Road – Addition of \$1.6M in FY 2008 for west side adjacent to MHPA property.
6. Southbound Truck Route – New project to finance the first two phases of the required southbound truck route with \$1.13M from the East FBA. \$30,000 has been programmed for initial location and preliminary engineering studies. \$1,100,000 plus \$600,000 from Caltrans is programmed in FY2003.
7. Airway Road – Acceleration of schedule by three years (FY 2025 to FY 2022) to correspond to the West buildout.

8. Dennery Ranch Neighborhood Park – Deferred four years (last phase from FY 2004 to FY 2008) for implementation of the proposed Chula Vista/San Diego annexation agreement.
9. Community Park No. 1 – Portions of this park have been advanced four years (construction from FY 2007 to FY 2003 with land acquisition in FY 2009) in lieu of Dennery Ranch Neighborhood Park.
10. Riviera Del Sol Neighborhood Park – Land acquisition for this project has been advanced from FY 2010 to FY 2006. Construction has been accelerated from FY 2012 to FY 2011.
11. Hidden Trails Neighborhood Park – Funding for land acquisition of this project has been advanced from FY 2014 to FY 2006. Construction is programmed for FY 2015-2016.
12. Beyer Athletic Area, South Side Recreation Center, Neighborhood Park No. 6 and the Community Pool – These projects have each been advanced one year, three years, three years and two years respectively (completion in FY 2020) to meet development thresholds.
13. Otay Mesa Branch Library – This project has been deferred one year (construction from FY 2009 to FY 2010).